

## FINANCIAL STATEMENT ASSESSMENT SHEET (LUMP SUM)

**Project:** 101052325 - EEDESK

**Reporting Period:** 1 (from: 01/01/2021 to 31/12/2022)

		WP1			WP2			WP3		
		Budget amount	Requested EU contribution	Accepted EU contribution	Budget amount	Requested EU contribution	Accepted EU contribution	Budget amount	Requested EU contribution	Accepted EU contribution
<b>Forms of funding</b>		Lump sum contribution			Lump sum contribution			Lump sum contribution		
<b>Status of completion</b>		n/a	100%	100%	n/a	100%	100%	n/a	100%	100%
N°	Legal name	a			b			c		
1	KULTURIMINISTRIUM	-	-	-	-	-	-	-	-	-
2	SIHTASUTUS EESTI FILMI INSTITUUT	-	-	-	-	-	-	-	-	-
3	LOOV EESTI	38,086.00	38,086.00	38,086.00	8,317.60	8,317.60	8,317.60	12,724.40	12,724.40	12,724.40
<b>TOTAL</b>		38,086.00	38,086.00	38,086.00	8,317.60	8,317.60	8,317.60	12,724.40	12,724.40	12,724.40

		WP4			WP5			WP6		
		Budget amount	Requested EU contribution	Accepted EU contribution	Budget amount	Requested EU contribution	Accepted EU contribution	Budget amount	Requested EU contribution	Accepted EU contribution
Forms of funding		Lump sum contribution			Lump sum contribution			Lump sum contribution		
Status of completion		n/a	100%	100%	n/a	100%	100%	n/a	100%	100%
N°	Legal name	d			e			f		
1	KULTUURIMINISTERIUM	-	-	-	-	-	-	-	-	-
2	SIHTASUTUS EESTI FILMI INSTITUUT	35,361.47	35,361.47	35,361.47	24,394.87	24,394.87	24,394.87	10,251.00	10,251.00	10,251.00
3	LOOV EESTI	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>		35,361.47	35,361.47	35,361.47	24,394.87	24,394.87	24,394.87	10,251.00	10,251.00	10,251.00

		WP7			TOTAL		
		Budget amount	Requested EU contribution	Accepted EU contribution	Budget amount	Requested EU contribution	Accepted EU contribution
Forms of funding		Lump sum contribution			Lump sum contribution		
Status of completion		n/a	100%	100%	n/a	n/a	n/a
N°	Legal name	g			f=a+b+c+d+e+f+g		
1	KULTUURIMINISTERIUM	1,945.66	1,945.66	1,945.66	1,945.66	1,945.66	1,945.66
2	SIHTASUTUS EESTI FILMI INSTITUUT	-	-	-	70,007.34	70,007.34	70,007.34
3	LOOV EESTI	2,919.00	2,919.00	2,919.00	62,047.00	62,047.00	62,047.00
<b>TOTAL</b>		4,864.66	4,864.66	4,864.66	134,000.00	134,000.00	134,000.00